

11/13/2020 16:56
2862neckroth

|CITY OF NEW SMYRNA BEACH
|NEXT YEAR BUDGET DETAIL REPORT

|P 1
|bgnyrpts

PROJECTION: 2021 2020.21 REQUESTED BUDGET

ACCOUNTS FOR:
CRA 2015

	VENDOR	QUANTITY	UNIT COST	2021 COMMISSION
12530000 CRA 2015 REVENUE				
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A	TAX REVENUE			
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12530000	319101	-	TAX INCREMENT VOLUSIA COUNTY	-457,662.00
12530000	319102	-	TAX INCREMENT CITY CONTRIBUTIO	-487,662.00
TOTAL TAX REVENUE				-945,324.00
TOTAL CRA 2015 REVENUE				-945,324.00
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12551502 CRA 2015 EXPENSES				
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L	OPERATING EXPENSE			
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12551502	553098	-	OPERATING RESERVE	430,324.00
12551502	583003	-	DEVELOPMENT ASSISTANCE & INCEN	515,000.00 *
		1.00	PARKING LOT AT JEFFERSON & DUSS	250,000.00
		1.00	SIDEWALK AT JEFFERSON (SOUTH PROPERTY LINE OF THE PRESCHOOL) & DUSS	15,000.00
		1.00	IMPROVEMENT TO PETTIS PARK AREA (BASKEBALL COURT RENOVATION) AND MARY S HARRELL BALCK HERITAGE MUSEUM & SHOTGUN HOUSE.	250,000.00
TOTAL OPERATING EXPENSE				945,324.00
TOTAL CRA 2015 EXPENSES				945,324.00
TOTAL CRA 2015				.00
GRAND TOTAL				.00

** END OF REPORT - Generated by Natalia Eckroth **