



CITY OF NEW SMYRNA BEACH

CAPITAL PROJECTS - ACTION ITEMS

PUBLISH DATE: 6/1/2018

23 PROJECT SUMMARY:					
2	PENDING or COMPLETE	10	DESIGN - (PHASE 1)	11	CONSTRUCTION - (PHASE 2)
0	On Hold	0	Request for Qualifications	0	Out to Bid
0	Cancelled	0	Pending CC Approval (RFQ)	0	Pending CC Approval (Constr.)
0	Complete	0	Request for Proposal	2	Contracts-PreCon-NTP (Constr.)
2	Pending FAA Approval	3	Applying for Agency Funding	7	Construction
		4	Concept	2	Substantial Completion
		0	Pending FAA Approval (Design)		
		0	Pending CC Approval (Design)		
		0	Pending CC Amendment Approval		
		0	Contract Execution (Design)		
		3	Design & Permit		

PROJECT NAME	STATUS	UPDATES OR ACTION REQUIRED
AIRPORT		
Wildlife Hazard Assessment	Evaluation has started	The FAA grant for 90% of the cost was approved by the City Commission on August 8. Applied for an FDOT grant for 8% of the balance. A kick off meeting was held on February 13th, 2018 at that time a Notice to Proceed was issued. The project includes monthly collection of data and will take 12 months to complete. A report will be completed and submitted to the FAA for review. The entire project should be completed in 18 months. Data collection period- February 13th-15th, March 21-23, April 16-19 and will be collected every month for the next 9 months.
Taxiway E (from Runway 11/29 to South Hangars)	Construction	City Commission approved amendment for engineer. FAA & FDOT Grant has been approved. The City Commission approved award of the contract to Halifax Paving. The pre-construction meeting was held and the Notice to Proceed was issued on February 19th, 2018. Lead time for materials is 4-6 weeks, construction time is 75 days after materials are received. Construction began on April 5th. Milling and reworking base is underway. Inlets and storm pipe installation has begun. Signs have been ordered.
Airport Master Plan Update	Pending FAA Approval	Master Plan Update w submitted to the FAA and FDOT for review and comment on November 30, 2017. No comments have been received.
Apron for United Dr. Hangars and the Main ramp	Applying for Agency Funding	Airport Engineering Company has completed the design phase. The project was placed out for bid and the bids that we received were above the projected cost. An extension until February 1, 2019 has been requested for the expiration of the grant to allow time to finish construction and close out the paperwork. Staff has requested additional funding for the project to cover cost due to the change in areas from asphalt to concrete.



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Air Traffic Control Tower Improvement	Pending FAA Approval	Replacement of the equipment- Contractor to agreed to honor the original bid price. We are currently waiting on the FAA to make a final decision if they will be funding the-Direct Reading Wind Indicators they are requiring. The estimated cost for the additional equipment is \$27,000 if they do not require an entire ASOS system to be installed.
Airport Vehicle Parking Lot and Paving the South side of Aero Circle.	Construction	Contractor completed paving of Aero Circle and the new parking lot. Striping will be completed in 21 days after asphalt cures. Contractor will have remaining parking lot construction finished by the middle of May.
T-Hangar Bldg E	Contracts-PreCon-NTP (Constr.)	Bids have been received to replace beams in hangar doors, repairs walk thru doors, and repair or replace rollers. Steelmaster was awarded the bid. Materials on order. Installation schedule will be set when materials arrive.
Administration and Maintenance Facility	Applying for Agency Funding	Submitted an FDOT grant application for the engineering services for a new administration and maintenance facility. Engineering services include design, bid, and construction phase. The grant will cover 80% of the \$192,342 cost. Estimated construction cost is \$1,000,000. Staff will apply for a FDOT grant, based on bid, to cover construction.
T-Hangar Building Phase 4 (Bldg. H)	Applying for Agency Funding	Submitted an FDOT grant application for the engineering services for a new T-hangar Bldg. H. Engineering services include design, bid, and construction phase. The grant will cover 80% of the \$123,280 cost. Estimated construction cost is \$845,000. Staff will apply for a FDOT grant, based on bid, to cover construction.
BANK ISSUANCE		
Holland Park	Construction	Restrooms 100% complete -2 weeks until Substantial Completion (5/19/18 contractual completion date). Awaiting sod - Targeting a ribbon cutting ceremony for June 15th 2018.
COMMUNITY REDEVELOPMENT AGENCY GENERAL FUND		
Intersection Improvements (US 1 at Canal St.)	Design & Permit (by FDOT)	Working through LFA documents and overall estimate. CRA meeting planned for June 12th to approve city share/scope.
Live Oak Cultural Center	Construction	Sitework underway - slab poured on Friday May 25th. The metal building structure was delivered to the site June 1st and began erection. Block work to start June 14th.
First Baptist Church Acquisition	Design & Permit	Meeting held 1/25 with City Engineer and parking design has been confirmed - details to be finalized by City Engineer - Draft has been provided to GLE architects. Pre-Application meeting Scheduled for June 7th.
City Hall Annex	Design & Permit	Finalizing construction documents - 60% stage.
Swoope Boat Ramp Expansion	Contracts-PreCon-NTP (Constr.)	Contracts was fully executed on 4/20/18 - precon held 5/3/18 - NTP confirmed to be June 11,2018 - substantial completion is October 18, 2018.



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GENERAL OBLIGATION BOND		
Sidewalk Improvements - 2015 Phase 2	Substantial Completion	Pricing for 27th avenue sidewalk underway by Sanderson.
PARK PROJECTS		
27th Avenue Park	Design & Permit	Parker Mynchenberg performing drainage design - finalizing negotiations with Burke on playground components and overall design for final presentation to City Commission in June 2018.
SPORTS COMPLEX		
STORMWATER FUND		
Islesboro Master Plan	Construction	CO #3 to City Commission 5/22 (which is the UCNSB to address financially).
Cunningham Dr. Drainage Improvements - 2015	Construction	Extension will be required on the original completion date (which was 1/26/18) due to existing utility conflicts encountered in the field (UCNSB to address financially). Lift station to be complete in the next two weeks with sidewalk work to follow.
TRANSPORTATION FUND		
CDBG		
OTHER		
SR 44 Sewer	Substantial Completion	Assessments to occur FY18-FY19 - to City Commission at 5/22 meeting for first reading
Barracuda Bridge Replacement	Concept	FDOT to perform/procure design documents, city to contribute 25% of the cost. LFA has been reviewed/approved by the City and FDOT. - Finance transmitted \$73,750 to the state.
5th Street Bridge Replacement	Concept	City to procure design services for this project- RFQ currently being developed. Intent is to support FDOT's July 1st Fiscal Year start for 2018. Presentations from Top 4 firms to held Monday May 14th. Negotiations held with Top Ranked Firm DRMP after City Commission approved at 5/22/18 meeting.
MISCELLANEOUS		
Boat Ramp Fee Program		Kiosk are active (currently in the Grace period) - GO LIVE date for enforcement is 6/1/18.
City Gym Rehab	Construction	Floor has been demoed. Decking has been installed. Metal panelroofing has been completed. Interior repaint and electrical work to be coordinated with FMIT.
Riverside Park - Gazebo Replacement	Funding/Ordering	Order placed with GameTime on May 10th. From there, manufacturer stated 5-7 week lead time on delivery of the gazebo, which puts delivery into late June 2018.
GRANT SUBMISSIONS		
Babe James Splash Pad	Concept	Volusia County approved ECHO award for \$215,000 match (total \$430,000) Staff to prepare RFP to onboard a deign/build aquatics company.



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Woman's Club Repairs

Concept

GLE completed structural review and report - finalizing grant application to the State for historic preservation - City Commission approved on 5/22/18.